

PORTS Community Commitment DASHBOARD

 **October 2017**

EDUCATION

| | 2011 - 2014 | 2015 | 2016 | 2017 | TOTAL |
|--|-------------|-------------|------------|--------------|------------------|
| DOE Science Bowl | | | | | |
| Schools/Teams | 29/45 | 18/32 | 22/38 | 20/32 | 89/147 |
| Students | 227 | 155 | 185 | 155 | 722 |
| Volunteers | 85 | 55 | 60 | 55 | 255 |
| Champs | | Chillicothe | Notre Dame | Wheelersburg | |
| Science Alliance | | | | | |
| Schools | 86 | 26 | 25 | 31 | 168 |
| Students/Teachers | 5,163 | 1,321 | 1,400 | 1,771 | 9,655 |
| Volunteers | 745 | 109 | 120 | 135 | 1,109 |
| Additional presentations | 33 | 17 | -- | -- | 50 |
| Fluor-BWXT STEM Scholarships | | | | | |
| HS Seniors | 36 | 12 | 12 | 13 | 73 |
| | \$72K | \$24K | \$24K | \$26K | \$146K |
| Internship Program | | | | | |
| College Students | 69 | 34 | 35 | 41 | 179 |
| Annual Site Environmental Report (ASER) Executive Summary | | | | | |
| HS Science Students | 52 | 12 | 19 | 51 | 134 |
| HS Art Students | 37 | -- | 20 | 10 | 67 |
| Total Students Involved | 89 | 12 | 39 | 61 | 201 |
| Host School | | Western | Waverly | Piketon | |
| Site Tours | | | | | |
| Tours/Guests | 97/1,516 | 19/342 | 30/495 | 30/255 | 176/2,608 |

ECONOMIC GROWTH

| | 2011 - 2014 | 2015 | 2016 | 2017 | Project to Date |
|--|-------------|---------|---------|---------|-----------------|
| Fluor-BWXT Regional Site Spending (by FY) | | | | | |
| | \$263.6M | \$21.2M | \$38.7M | \$26.7M | \$338M |
| Fluor-BWXT Business Opportunity Fund | | | | | |
| | \$1.99M | \$318K | \$440K | \$355K | \$3.10M |



Pike Co Fundraiser



Sec of Energy Tour



Employee Giving Campaign Finale



Science Alliance



Carr Classic Golf Scramble - United Way Fundraiser

GIVING

| | 2011 - 2014 | 2015 | 2016 | 2017 | TOTAL |
|---|---------------------------|-----------------------|-----------------------|------------|----------------------|
| United Way | | | | | |
| | \$333,552 | \$121,342 | \$112,150 | 177,352 | \$744,396 |
| Misc. Community Donations (includes educational and charitable giving) | | | | | |
| | \$444K | \$208K | \$160K | \$65K | \$877K |
| Feds Feed Families | | | | | |
| | 10,851 lbs. | 15,460 lbs. | 8,733 lbs. | 9,111 lbs. | 83,724 lbs. |
| Pike County Relay for Life | | | | | |
| | \$7,500 | \$4,465 | \$4,500 | \$500 | \$16,965 |
| Fluor Foundation | | | | | |
| | \$160K | \$25K | \$15k | \$15K | \$215K |
| Christmas Giving Programs | | | | | |
| Christmas Gifts for Children * | 9,600 kids | 2,600 kids | 3,043 kids | -- | 15,243 kids |
| Pike County Childrens Christmas Fund * | 1,600/3,915 families/kids | 323/780 families/kids | 301/729 families/kids | -- | 2,284 / 5,424 |
| Volunteerism | | | | | |
| Hours | 25,500 | 8,010 | 14,564 | 1,370 | 49,444 |
| Mutual Aid Runs | | | | | |
| Responses | 30 | 29 | 29 | 38 | 126 |

GRAND TOTAL

34,231 Neighbors Reached / \$343.1M

2011 - 2014 totals combined

